

**High Commission of India**

**Lilongwe**

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**Budget for E.Y. 2024-25**

<b>S.No.</b>	<b>Head</b>	<b>Amount (in Thousand Rupees)</b>
1	Salary	16,000
2	Rewards	600
3	Allowances	49,000
4	LTC	120
5	Wages	100
6	Medical treatment	1,400
7	TE(Local Tours)	1,600
8	TE(Others)	6,500
9	Office Expenses	9,000
10	Motor Vehicle	0
11	Furniture & Fixtures	600
12	Fuel & Lubricants	1,700
13	Bank and Agency Charges	50
14	Repair & Maintenance	450
15	Other Charges (Other Revenue Exp.)	350
16	Advertising & Publicity	900
17	Rents, Rates & Taxes for Land and Building	22,632
18	Minor Civil & Electric Works	900
19	Repair and Maintenance	0
20	Information, computer, Telecommunication equipment (ICT)	1,500
21	Digital Equipment	800
22	Swachhta Action Plan [SAP(OE)]	100
23	Training Expenses	0
23	Rent for others	0
24	Material and Supplies	0
26	Machinery & Equipment	0
27	Other Fixed Assets	0
	<b>Total</b>	<b>114,302</b>